



# mysore petro chemicals limited

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE'2013

(RS.IN LACS)

	QUARTER ENDED			ACCOUNTING YEAR ENDED 31/03/2013 (AUDITED)
	30/06/2013	31/03/2013	30/06/2012	
	(UNAUDITED)			
<b>1 INCOME</b>				
(a) Net Sales / Income from Operations ( Net of excise duty )	1,328.42	3,385.95	3,084.92	13,273.27
( b ) Other Operating Income	-	-	1.08	1.08
<b>Total Income from Operations ( Net )</b>	<b>1,328.42</b>	<b>3,385.95</b>	<b>3,086.00</b>	<b>13,274.35</b>
<b>2 TOTAL EXPENDITURE</b>				
a) Cost of Materials Consumed	241.61	2,416.98	2,240.26	9,235.62
b) Changes in Inventories of Finished Goods & Work-in-Progress	471.70	94.92	(133.17)	(104.17)
c) Employees Benefits Expense	351.80	351.88	325.42	1,458.69
d) Depreciation and Amortisation Expenses	88.12	79.99	79.50	318.49
e) Other Expenses	205.09	571.16	393.33	1,763.97
<b>Total Expenses</b>	<b>1,358.32</b>	<b>3,514.93</b>	<b>2,905.34</b>	<b>12,672.60</b>
<b>3 Profit / (Loss) from Operations before Other Income &amp; Finance Costs</b>	<b>(29.90)</b>	<b>(128.98)</b>	<b>180.66</b>	<b>601.75</b>
<b>4 Other Income</b>	<b>1.12</b>	<b>7.28</b>	<b>1.76</b>	<b>23.69</b>
<b>5 Profit from Ordinary activities before Finance Costs</b>	<b>(28.78)</b>	<b>(121.70)</b>	<b>182.42</b>	<b>625.44</b>
<b>6 Finance Cost</b>	<b>53.95</b>	<b>74.83</b>	<b>77.32</b>	<b>319.64</b>
<b>7 Profit/Loss) from Ordinary activities after Finance Costs &amp; before Tax</b>	<b>(82.73)</b>	<b>(196.53)</b>	<b>105.10</b>	<b>305.80</b>
<b>8 Tax Expense - Income Tax</b>	<b>-</b>	<b>(10.51)</b>	<b>21.53</b>	<b>92.39</b>
<b>- Deferred Tax</b>	<b>-</b>	<b>9.19</b>	<b>-</b>	<b>9.19</b>
<b>9 Net Profit / (Loss) from ordinary activities after tax for the period</b>	<b>(82.73)</b>	<b>(195.21)</b>	<b>83.57</b>	<b>204.22</b>
<b>10 Paid up Equity Share Capital ( Face value of Rs. 10/- each )</b>	<b>658.76</b>	<b>658.76</b>	<b>658.76</b>	<b>658.76</b>
<b>11 Reserves excluding Revaluation Reserves</b>				<b>1,503.38</b>
<b>12 Basic &amp; Diluted EPS in Rs. ( Not Annualised )</b>	<b>(1.26)</b>	<b>(2.97)</b>	<b>1.27</b>	<b>3.10</b>
<b>Part II</b>				
<b>13 PARTICULARS OF SHAREHOLDING</b>				
Public shareholding				
- Number of shares	1819734	1819734	1819734	1819734
- Percentage of shareholding	27.64%	27.64%	27.64%	27.64%
Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b) Non - encumbered				
- Number of shares	4763754	4763754	4763754	4763754
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	72.36%	72.36%	72.36%	72.36%

Particulars	3 months ended 30/06/2013
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	NIL

**NOTES :**

- 1) The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 9th August,2013.The Statutory Auditors have carried out a Limited Review of the above financial results.
- 2) In view of Taxable Loss for the quarter, no tax provision is made.
- 3) The deferred tax liability, if any, will be provided at the end of the year.
- 4) The Company is exclusively in the Organic Chemical Segment.
- 5) The figures for the quarter ended 31st March,2013 are the balancing figures between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the previous financial year.
- 6) The operations at Phthalic Anhydride Plant was stopped during 3rd week of April 2013. The Board of Directors of the Company in their meeting on 4th June, 2013 decided to close the unit due to economic unviability and hence the unit is permanently closed since 16th July, 2013.



For **MYSORE PETRO CHEMICALS LIMITED**

*M M Dhanuka*

**M M DHANUKA**  
**MANAGING DIRECTOR**

Place: Mumbai  
 Date: August 9, 2013