



mysore petro chemicals limited

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015				
Part -I				(RS.IN LACS)
PARTICULARS	QUARTER ENDED			ACCOUNTING YEAR ENDED
	30/06/2015	31/03/2015	30/06/2014	31/03/2015
	(UNAUDITED)			(AUDITED)
1 INCOME				
(a) Net Sales / Income from Operations (Net of excise duty)	629.15	694.20	927.82	3,286.74
(b) Other Operating Income	-	-	-	-
Total Income from Operations (Net)	629.15	694.20	927.82	3,286.74
2 TOTAL EXPENDITURE				
a) Cost of Materials Consumed	23.89	20.97	14.76	80.83
b) Changes in Inventories of Finished Goods & Work-in-Progress	(37.30)	17.80	41.91	49.67
c) Employees Benefits Expense	232.81	239.56	283.74	971.86
d) Depreciation and Amortisation Expenses	67.34	66.49	67.70	273.98
e) Other Expenses	146.55	182.83	142.49	637.01
Total Expenses	433.29	527.65	550.60	2,013.35
3 Profit from Operations before Other Income & Finance Costs	195.86	166.55	377.22	1,273.39
4 Other income	13.37	47.50	12.84	94.94
5 Profit from Ordinary activities before Finance Costs	209.23	214.05	390.06	1,368.33
6 Finance Cost	18.12	23.19	45.02	135.14
7 Profit from Ordinary activities after Finance Costs & before Tax	191.11	190.86	345.04	1,233.19
8 Tax Expense	89.45	86.85	140.16	511.65
9 Net Profit from ordinary activities after tax for the period	101.66	104.01	204.88	721.54
10 Paid up Equity Share Capital (Face value of Rs. 10/- each)	658.76	658.76	658.76	658.76
11 Reserves excluding Revaluation Reserves				2,268.25
12 Basic & Diluted EPS in Rs. (Not Annualised)	1.54	1.58	3.11	10.96

Part -II

A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	1778183	1778183	1778183	1778183
- Percentage of shareholding	27.01%	27.01%	27.01%	27.01%
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b) Non - encumbered				
- Number of shares	4805305	4805305	4805305	4805305
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	72.99%	72.99%	72.99%	72.99%



Particulars	Ason 30.06.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	NIL

NOTES :

- 1) The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 17.07.2015. The Statutory Auditors have carried out a Limited Review of the above financial results.
- 2) The Company is exclusively in the Organic Chemical Segment.
- 3) Tax expense includes Current Tax Expense and Deferred Tax Charge /(Credit).
- 4) The operations at Phthalic Anhydride Plant at Raichur, Karnataka was closed since July, 2013. The workmen's union of the unit have raised certain additional demands and the matter has been referred to Industrial Tribunal, Hubballi, Karnataka by the Labour Department, Government of Karnataka which is pending. As the matter is subjudice, no provision has been made in this regard.

FOR MYSORE PETRO CHEMICALS LIMITED

Place : Mumbai
 Date : 17th July, 2015



M M Dhanuka
 M M DHANUKA
 Managing Director

