



mysore petro chemicals limited

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2015

[RS. IN LACS]

	QUARTER ENDED			NINE MONTHS ENDED		ACCOUNTING YEAR ENDED 31/03/2015 (AUDITED)
	31/12/2015	30/10/2015	31/12/2014	31/12/2015	31/12/2014	
	(UNAUDITED)					
1 INCOME						
(a) Net Sales / Income from Operations (Net of excise duty)	521.79	595.39	622.92	1,745.33	2,092.54	3,286.74
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Operations (Net)	521.79	595.39	622.92	1,745.33	2,092.54	3,286.74
2 TOTAL EXPENDITURE						
a) Cost of Materials Consumed	42.41	26.10	18.79	92.40	59.66	80.83
b) Changes in Inventories of Finished Goods & Work-in-Progress	3.42	8.70	(11.29)	(25.12)	31.67	49.67
c) Employees Benefits Expense	231.41	245.54	229.40	709.76	732.30	871.66
d) Depreciation and Amortisation Expenses	68.35	67.66	69.99	203.35	207.49	273.98
e) Other Expenses	161.89	182.26	149.62	490.70	454.18	637.01
Total Expenses	507.48	530.32	456.81	1,471.09	1,485.70	2,013.35
3 Profit from Operations before Other Income & Finance Costs	14.31	65.07	166.11	275.24	1,106.84	1,273.39
4 Other Income	15.68	54.46	13.84	83.71	47.44	94.94
5 Profit from Ordinary activities before Finance Costs	30.19	119.53	179.95	358.95	1,154.28	1,368.33
6 Finance Cost	19.77	19.02	29.38	58.91	111.95	136.14
7 Profit from Ordinary activities after Finance Costs & before Tax	10.42	100.51	150.57	302.04	1,042.33	1,233.19
8 Tax Expense	4.61	39.73	74.66	133.79	424.80	511.65
9 Net Profit from ordinary activities after tax for the period	5.81	60.78	75.92	168.25	617.53	721.54
10 Paid up Equity Share Capital (Face value of Rs. 10/- each)	658.76	658.76	658.76	658.76	658.76	658.76
11 Reserves excluding Revaluation Reserves	-	-	-	-	-	2,388.25
12 Basic & Diluted EPS in Rs. (Not Annualised)	0.09	0.92	1.15	2.56	9.38	10.96

NOTES :

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 11th February 2016. The Statutory Auditors have carried out a Limited Review of the above financial results.
- The Company is exclusively in the Organic Chemical Segment.
- Tax expense includes Current Tax Expense and Deferred Tax Charge (Credit).
- The operations at Phthalic Anhydride Plant at Raichur, Karnataka was closed since July 2013. The Workmen's union of the unit have raised certain additional demands and the matter has been referred to Industrial Tribunal, Hubballi, Karnataka by the Labour Department, Government of Karnataka which is pending. As the matter is Subjudice, no provision has been made in this regard.

for MYSORE PETRO CHEMICALS LIMITED

M M DHANUKA
MANAGING DIRECTOR

Place : Mumbai
Date : 11 February, 2016

CIN : L24221KA1969PLC001799