



FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 MARCH 2015						
Part - I		(RS. IN LACS)				
SR. NO.		QUARTER ENDED			FOR THE YEAR ENDED	
		3/31/2015	12/31/2014	3/31/2014	3/31/2015	3/31/2014
		UNAUDITED			(A U D I T E D)	
1	Income from operations					
	(a) Net Sales / Income from Operations (Net of excise duty)	694.20	622.92	1,004.40	3,286.74	3,992.52
	(b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	694.20	622.92	1,004.40	3,286.74	3,992.52
2	EXPENSES					
	a) Cost of Materials Consumed	20.97	18.79	0.01	80.83	241.82
	b) Changes in Inventories of Finished Goods & Work-in-Progress	17.80	(11.29)	(17.40)	49.67	454.27
	c) Employees Benefits Expense	239.56	229.40	272.99	971.89	1,253.28
	d) Depreciation and Amortisation Expenses	66.49	69.99	89.99	273.98	352.59
	e) Other Expenses	182.83	149.92	417.43	637.01	1,007.90
	Total Expenses	527.65	456.81	763.02	2,013.38	3,309.86
3	Profit / (Loss) from Operations before Other Income & Finance Costs	166.55	166.11	241.38	1,273.36	682.66
4	Other Income	47.50	13.84	0.87	94.94	6.35
5	Profit from Ordinary activities before Finance Costs	214.05	179.95	242.25	1,368.33	689.01
6	Finance Cost	23.19	29.38	79.63	135.14	246.30
7	Profit/(Loss) from Ordinary activities after Finance Costs & before Tax	190.86	150.57	162.62	1,233.19	442.71
8	Tax Expense - Income Tax	58.10	66.58	14.26	462.00	68.55
	- Deferred Tax	28.75	8.37	28.33	49.65	36.84
9	Net Profit / (Loss) from ordinary activities after tax for the period	104.01	75.62	120.03	721.54	337.32
10	Paid up Equity Share Capital (Face value of Rs.10/- each)	658.76	658.76	658.76	658.76	658.76
11	Reserves excluding Revaluation Reserves				2268.25	1725.93
12	Basic & Diluted EPS in Rs. (Not Annualised)	1.58	1.15	1.82	10.96	5.12

PART II

13	PARTICULARS OF SHAREHOLDING					
	Public shareholding					
	- Number of shares	1778183	1778183	1793462	1778183	1793462
	- Percentage of shareholding	27.01%	27.01%	27.24%	27.01%	27.24%
	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non - encumbered					
	- Number of shares	4805305	4805305	4790026	4805305	4790026
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	72.99%	72.99%	72.76%	72.99%	72.76%

Particulars	3 months ended 31/03/2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	NIL

CIN : L24221KA1969PLC001799

NOTES :

- 1) The above audited results have been recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 25.05.2015.
- 2) The Company is exclusively in the Organic Chemical Segment.
- 3) The figures for the quarter ended 31st March,2015 are the balancing figures between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- 4) The operations of Phthalic Anhydride Plant at Raichur ,Karnataka was closed during 3rd week of April 2013. The Board of Directors of the Company in their meeting held on 4th June 2013 had decided to close the unit due to Economic unviability and the unit was closed since 16th . The workmen's union have raised certain additional demands and the matter has been referred to Industrial Tribunal, Hubballi, Karnataka by the Labour Department, Government of Karnataka, which is pending. As the matter is subjudiced no provision has been made.
- 5) Effective from April 1,2014, the company has charged Depreciation based on the revised remaining useful life of the Fixed Assets as per the requirements of Schedule- II of the Companies Act 2013. Had there not been any change in useful life of Fixed Assets , the depreciation charge for the quarter and year ended 31st March,2015 would have been Higher by Rs.23.24 lacs and Rs. 81.35 Lacs respectively. Further carrying value of Fixed Assets, where the remaining useful life of the Assets was determined to be nil as on April 1,2014 , aggregating to Rs.19.99 lacs is adjusted with retained earnings.
- 6) The Board at its meeting on 25th May,2015 considered and recommended a dividend @20% i.e. Rs. 2/- per share of Rs. 10/- each for the financial year 2014-15 subject to approval of the members of the company.
- 7) Previous periods figures have been regrouped / reclassified where necessary.


STATEMENT OF ASSETS & LIABILITIES AS AT MARCH 31, 2015

(RS. IN LACS)

PARTICULARS	AS AT AUDITED	
	3/31/2015	3/31/2014
EQUITIES AND LIABILITIES		
Shareholders' funds		
Share Capital	658.76	658.76
Reserves & Surplus	2,268.25	2,280.94
Sub-total - Shareholders' Funds	2,927.01	2,939.70
Non Current Liabilities		
Long Term Borrowings	627.08	1,439.90
Long Term Liabilities	625.00	625.00
Long Term Provisions	142.58	159.97
Deferred Tax Liabilities	229.95	180.30
Sub-total - Non Current Liabilities	1,624.61	2,405.17
Current Liabilities		
Short Term Borrowings	7.46	-
Trade Payables	226.69	206.76
Other Current Liabilities	170.84	426.63
Short Term Provisions	158.54	115.05
Sub-total - Current Liabilities	563.53	748.44
TOTAL EQUITY AND LIABILITIES	5,115.15	6,093.31
ASSETS		
Non Current Assets		
Fixed Assets (Net)		
Tangible Assets	2,078.65	2,850.31
Capital Work-in-Progress	1.23	-
Non Current Investments	864.63	869.32
Long Term Loans and Advances	1,386.09	1,237.67
Sub-total - Non Current assets	4,330.60	4,957.30
Current Assets		
Inventories	217.43	274.27
Trade Receivables	403.07	601.10
Cash & Bank Balances	56.31	47.02
Short Term Loans and Advances	107.74	213.62
Sub-total - Current Assets	784.55	1,136.01
TOTAL ASSETS	5,115.15	6,093.31

For MYSORE PETRO CHEMICALS

Place: Mumbai
Date: May 25, 2015


M M DHANUKA
MANAGING DIRECTOR