



mysore petro chemicals limited

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2016

(RS.IN LAKHS)

	QUARTER ENDED			NINE MONTHS ENDED		ACCOUNTING YEAR ENDED
	31-12-2016	30-09-2016	31-12-2015	31-12-2016	31-12-2015	31-03-2016
	(UNAUDITED)					(AUDITED)
1 INCOME						
(a) Net Sales / Income from Operations (Net of excise duty)	1,031.94	624.50	521.79	2,261.70	1,746.33	2,328.60
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Operations (Net)	1,031.94	624.50	521.79	2,261.70	1,746.33	2,328.60
2 TOTAL EXPENDITURE						
a) Cost of Materials Consumed	22.34	22.35	42.41	70.63	92.40	139.11
b) Changes in Inventories of Finished Goods & Work-in-Progress	(42.14)	18.84	3.42	(39.68)	(25.12)	(18.26)
c) Purchase of Traded Goods	442.90	-	-	442.90	-	-
d) Employees Benefits Expense	267.17	249.35	231.41	743.05	709.76	910.55
e) Depreciation and Amortisation Expenses	71.87	71.90	68.35	215.66	203.35	276.81
f) Other Expenses	247.14	211.97	161.89	652.09	490.70	684.31
Total Expenses	1,009.28	574.41	507.48	2,084.65	1,471.09	1,992.52
3 Profit from Operations before Other Income & Finance Costs	22.66	50.09	14.31	177.05	275.24	336.08
4 Other Income	3.30	84.27	15.88	90.10	83.71	100.26
5 Profit from Ordinary activities before Finance Costs	25.96	134.36	30.19	267.15	358.95	436.34
6 Finance Cost	17.14	17.03	19.77	52.55	56.91	76.68
7 Profit from Ordinary activities after Finance Costs & before Tax	8.82	117.33	10.42	214.60	302.04	359.66
8 Tax Expense	1.80	11.35	4.61	43.76	133.79	167.20
9 Net Profit from ordinary activities after tax for the period	7.02	105.98	5.81	170.84	168.25	192.46
10 Paid up Equity Share Capital (Face value of Rs. 10/- each)	658.76	658.76	658.76	658.76	658.76	658.76
11 Reserves excluding Revaluation Reserves						2,381.47
12 Basic & Diluted EPS in Rs. (Not Annualised)	0.11	1.61	0.09	2.59	2.56	2.92

NOTES :

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2017. The Statutory Auditors have carried out a Limited Review of the above financial results.
- The Company is exclusively in the Organic Chemical Segment.
- The operations at Phthalic Anhydride Plant at Raichur, Karnataka was closed since July 2013. The Workmen's union of the unit have raised certain additional demands and the matter has been referred to Industrial Tribunal, Hubballi, Karnataka by the Labour Department, Government of Karnataka which is pending. As the matter is Subjudice, no provision has been made in this regard.

For Mysore Petro Chemicals Limited

Place : Mumbai
Date : 14th February, 2016



M M Dhanuka
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Managing Director