



mysore petro chemicals limited

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2016

(RS.IN LACS)

Sr. No.	PARTICULARS	QUARTER ENDED			ACCOUNTING YEAR ENDED 31/03/2016 (AUDITED)
		30/06/2016	31/03/2016	30/06/2015	
		(UNAUDITED)			
1	INCOME				
	(a) Net Sales / Income from Operations (Net of excise duty)	605.26	582.27	629.15	2,328.60
	(b) Other Operating Income	-	-	-	-
	Total Income from Operations (Net)	605.26	582.27	629.15	2,328.60
2	TOTAL EXPENDITURE				
	a) Cost of Materials Consumed	25.94	46.71	23.89	139.11
	b) Changes in Inventories of Finished Goods & Work-in-Progress	(16.38)	6.86	(37.30)	(18.26)
	c) Employees Benefits Expense	226.53	200.79	232.81	910.55
	d) Depreciation and Amortisation Expenses	71.89	73.46	67.34	276.81
	e) Other Expenses	192.98	193.61	146.55	684.31
	Total Expenses	500.96	521.43	433.29	1,992.52
3	Profit from Operations before Other Income & Finance Costs	104.30	60.84	195.86	336.08
4	Other Income	2.53	16.55	13.37	100.26
5	Profit from Ordinary activities before Finance Costs	106.83	77.39	209.23	436.34
6	Finance Cost	18.38	19.77	18.12	76.68
7	Profit from Ordinary activities after Finance Costs & before Tax	88.45	57.62	191.11	359.66
8	Tax Expense -Income Tax	30.61	33.41	89.45	167.20
9	Net Profit from ordinary activities after tax for the period	57.84	24.21	101.66	192.46
10	Paid up Equity Share Capital (Face value of Rs. 10/- each)	658.76	658.76	658.76	658.76
11	Reserves excluding Revaluation Reserves				2,381.47
12	Basic & Diluted EPS in Rs. (Not Annualised)	0.88	0.37	1.54	2.92

NOTES :

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 11.08.2016. The Statutory Auditors have carried out a Limited Review of the above financial results.
- The Company is exclusively in the Organic Chemical Segment.
- The operations of Phthalic Anhydride Plant at Raichur, Karnataka was closed since July 2013. The Workmen's union of the unit have raised certain additional demands and the matter has been referred to Industrial Tribunal, Hubballi, Karnataka by the Labour Department, Government of Karnataka which is pending. Further the Company has filed a writ petition before the Hon'ble High Court, Karnataka. As the matter is subjudice, no provision has been made in this regard.

for Mysore Petro Chemicals Limited

Place : Mumbai
Date : August 11, 2016



M M Dhanuka
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Managing Director & CEO

CIN : L24221KA1969PLC001799